Your 2019 Annual Community Commitment consists of:

(a) the **Base Community Commitment** amount for your membership category ( See Attachment II);

# PLUS

(b) for those with greater financial capacity, an Incremental Community Commitment - please consider the following suggested Incremental amounts:

| If gross annual family income is: |         |
|-----------------------------------|---------|
| Up to \$300,000                   | \$0     |
| \$300,001-\$450,000               | \$750   |
| \$450,001-\$600,000               | \$2,500 |
| \$600,001-\$800,000               | \$4,000 |
| Above \$800,000                   | \$7,500 |

Your support of Congregation Shir Shalom enables us to continue as a strong Jewish community, and is sincerely appreciated by all of your fellow congregants.

# Congregation Shir Shalom

### Attachment II

## Membership Categories and Base Community Commitment

|  | 2019 Base       |          |
|--|-----------------|----------|
|  | Community       |          |
|  | Commitment (for |          |
|  | members not on  |          |
|  | Special         |          |
|  | Arrangements)   |          |
| Membership Categories:                               |                 | Notes    |
| Two-Adult Memberships (all 2-adult families,         |                 | a, c, d  |
| regardless of participation)                         |                 |          |
| Regular Membership                                   | \$2,925         |          |
| Senior - both adults are age 65 or older             | \$1,625         |          |
| One-Adult Memberships (there is only 1 adult         |                 | b, c, d, |
| in household)  |                 |          |
| Regular Membership                                   | \$1,525         |          |
| Senior - adult is age 65 or older                    | \$870           |          |
| Out-of-Area Membership (for members living 100 miles |                 |          |
| or more from Congregation Shir Shalom)               |                 |          |
| Out of Area  | \$280           | e        |
| Out of Area - Sustaining                             | \$720           | f        |

#### Notes:

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- (a) Congregation Shir Shalom is a welcoming and diverse community, including many families of mixed religions. *Two-Adult Membership Units* are those consisting of two adults who are (i) spouses or domestic partners, or; (ii) sharing the same household; and, if applicable, their unmarried dependent children, under age 26, residing with them or residing in another community while attending an educational institution. Each adult making up a Membership Unit is a member, and an adult within a Membership Unit of another faith or no faith is a member for all purposes. All two-adult families are subject to the two-adult membership rates, regardless of level of participation of both adults.
  - Two-Adult membership includes two adult High Holy Day tickets and tickets for children under age 26. Additional tickets purchased for immediate adult family members are \$100 each.
  - Two-Adult memberships also pay an annual Building Assessment of \$200, plus an annual Security Assessment of \$150.
- (b) One-Adult Membership Units are those consisting of one adult, and, if applicable, his/her unmarried dependent children, under age 26, residing with him/her or residing in another community while attending an educational institution.
  One-Adult membership includes one adult High Holy Day ticket and tickets for children under age 26. Additional tickets purchased for immediate adult family members are \$100 each.
  - One-Adult memberships also pay an annual Building Assessment of \$100, plus an annual Security Assessment of \$150.
- (c) The Community Commitment for **New Members** joining during 2017 or thereafter are pro-rated for the year of joining, based on the membership category and the month of joining. However, the pro-rated amount shall not be less than the greater of (a) the cost of HHD tickets for the membership category, or (b) 4/12 of the annual amount for the membership category.
- (d) New Members joining Congregation Shir Shalom after 12.31.15 are also subject to a capital fund commitment, payable in annual installments of \$500 (regular 2-adult membership) / \$250 (regular 1-adult membership) over the 3rd through 7th years of membership. Members who joined prior to 12.31.15 are subject to capital fund commitment arrangements that were in effect as of the date they joined.
- (e) Out-of-Area membership does not include High Holy Day tickets, but tickets are available for the Out-of-Area member at \$100 per ticket.
- (f) Out-of-Area Sustaining membership includes up to 2 adult High Holy Day tickets. Additional tickets may be purchased for immediate adult family members at \$100 each.
- Congregation Shir Shalom is an inclusive community, committed to welcoming all regardless of race, ethnicity, gender, physical or mental ability, sexual orientation, gender expression, marital status, and socio-economic status. A financial assistance program is available for those with need. Those requesting to make an annual Community Commitment below the Base amount should discuss a Special Arrangement with David Moss at <a href="mailto:shirshalomsa@gmail.com">shirshalomsa@gmail.com</a>.

# **Congregation Shir Shalom Religious School Fees**

|   | School Year<br>2018-2019<br>(if pay by<br>June 15) | Comments  | School Year 2019-2020 * (if pay by June 15) Comments |
|---|--|---|--|
| Grades K-1                                    | \$755  | (\$855 after June 15)   | TBD*   |
| Grades 2-3                                    | \$810  | (\$910 after June 15)   | TBD*   |
| Grades 4-6                                    | \$1,355  | (\$1,455 after June 15)   | TBD*   |
| Grade 7 (BM)                                  | \$1,380  | (\$1,480 after June 15)   | TBD*   |
| Bar/Bat Mitzvah Fee                           | \$1,200  | Payable \$600 in Grade 5 and \$600 in Grade 6   | TBD*   |
| Grades 8-12 - SAJE                            | \$810  |   | TBD*   |
| Student Leaders Program (9-12)                | \$50   |   | TBD*   |
| Student Mentor Training Fee ( 1st year)       | \$935  | \$300 discount for dual registration with SAJE  | TBD*   |
| Annual Registration Fee<br>Administrative Fee |  | Per family, grades K-7 Per student (waived if payment is made in full, at time of registration, and is paid by cash or check) | TBD*   |

<sup>\* -</sup> Rates for the '19-'20 school year are currently under review. This is being done in conjunction with an in-progress evaluation of optimum class configurations, teacher assignments, and student options for flexible scheduling. Our objective is to most effectively balance our focus on an outstanding educational experience, with current/expected student enrollment levels by grade, and appropriate cost considerations. Actual tuition and fees for the '19-'20 school year will be determined by February 2019, in time for early registration.

## Note:

- Religious School families need to be temple members by Sept 1.
- Membership must be in good standing, and all Religious School fees must be paid in full, in order for Religious School Registration to be processed.
- Membership must be in good standing, and all Religious School fees must be paid in full by the early deadline, in order to receive the Early Rates.

# **Congregation Shir Shalom Early Childhood Center Fees**

|  | School Year<br>2018-2019 | School Year 2019-2020 (Early/Priority Rates) See Notes Below |
|--|--------------------------|--|
| 3 day school, 1/2 day Morning          | \$4,625                  | \$4,625  |
| 4 day school, 1/2 day Morning          | \$5,975                  | \$5,975  |
| 1 day extended to 1:30                 | \$825                    | \$825  |
| 1 day extended to 2:30                 | \$1,175                  | \$1,175  |
| 2 day extended to 1:30                 | \$1,475                  | \$1,475  |
| 2 day extended to 2:30                 | \$2,175                  | \$2,175  |
| Registration Fee                       | \$350                    | \$350  |
| Annual Security Assessment, per family | \$150                    | \$150  |

### Notes:

- (a) Early/Priority registration for '19-'20 is open to current ECC families and congregants in good standing from November 1, 2018 to December 15, 2018. The Early/Priority Rates shown above for '19-'20 will be honored if registration fee and form are received by December 15, 2018.
- (b) Rates for the '19-'20 school year will increase between 0% and 4% from those listed above. Final Tuition Rates for '19-'20 will be determined no later than February 1, 2019. Registrations, or extensions of days/hours, received after December 15, 2018 will be subject to the Final Tuition Rates.
- (c) Registration fees are non-refundable.